

DBCPS Pupil Premium Interventions for September 2012-April 2013- £36,757

Number of Children on FSMs - 43 No of Children on SEN register - 33 No. of EAL - 25

Intervention	Number of PP pupils supported is approximate and fluctuates over the year	Hours/days per week	Cost is estimated on hours/pay and external agency contract costs for financial year	Outcomes- to be reviewed April 2013
Family Support	33	2.5 days	9,400	Includes family liaison assistant support.
Additional year 2 teacher teaching target groups	15	F/T terms 1,2,3,4	10,000	Numbers in groups fluid according to progress and attainment- ensures small learning groups for all year 2 pupils.
HLTA1 intervention groups Year 1 and lower KS2 plus 1:1 reading	10	15 hours	£4,000	Numbers in groups fluid according to progress and attainment.
HLTA2 intervention groups literacy and mathematics- Lower ability/vulnerable/SEN/FSM	10	12.5 hours	£3,500	Numbers in groups fluid according to progress and attainment.
TA support in every class	All FSM children/vulnerable children accessing small group support during the week.			Cost from general budget.
TA intervention support years 5 and 6	5	3.5 hours per week	£1,600	Small group weekly support.
Play therapy	6-8		£2,000	Includes buying in services -children on ten week programmes.
Speech and Language Therapist	6-8	1 day per fortnight	£2,400	Small group, 1:1 support and teacher training.
Social skills and behavior management project- Project Silus	10	½ day per week	£1,900	Bought in service- small groups/1:1 and teacher training.
FSM at Breakfast revision club Yr. 5 and Yr. 6	8	4.5 hours per week	£900	Every morning.
FSM Yr5 and 6 residential outward bounds trip – financial support	8		£1200	Including travel costs.
SENCO/SLT 1:1 and small group support	20			Covered by main budget.